US 97 PARKWAY PLAN DRAFT FACILITY PLAN

BMPO Policy Board and TAC Meeting August 13, 2020

Agenda

- Introductions and Meeting Purpose
- 2 Project Status
- Parkway Plan Overview
 - Background
 - Public Involvement
 - Existing and Future Conditions
 - Alternatives Evaluation
 - Recommended Investment Strategy
 - Findings of Compliance and Consistency
 - Discussion
- 4 Next Steps

Virtual Meeting Guidelines Committee Members

- You will be on mute when you first join the meeting
- Staff will present on each section
- During the presentation, committee members can use the chat function to raise questions.
- Following the presentation of each section, staff will answer questions that have been listed in chat and committee members can use the chat function to raise new questions or let staff know if you have a comment or question.
- Staff will call on members and unmute them to hear their comments/questions.
- We will be seeking consensus on this planning effort. Please either raise any concerns at the meeting or send in comments within a week.
- Technical issues and assistance can be provided through email to <u>ianderson@bendoregon.gov</u> or calling (541) 550-0848.

Virtual Meeting Guidelines

- This meeting will be recorded for note taking purposes.
- You will be on mute when you first join the meeting. Please mute yourself when you are not speaking
- If you are having technical difficulties during the meeting, please use the chat function to send a message to the host.
- If you have a question or would like to comment, please use the raise hand function by clicking on the participants icon; in the participants pane, look at the bottom right corner and click on the hand icon to raise your hand. Please click on the icon again to lower your hand when you are done. (Hand Raise is very small, on bottom right)
- Phone-only attendees can press *3 to raise their hands and are asked to wait until someone calls on them. The host, presenter, or panelist can see which attendees have raised their hands and then unmute each one in turn so they can ask a question. If attendees want to lower their hands after raising them, they can press *3 again.







Roll Call: Policy Board Members & Staff

Policy Board

- Justin Livingston, Chair, City of Bend
- Anthony DeBone, Vice-Chair, Deschutes County
- Bob Townsend, ODOT Region 4
- Barb Campbell, City of Bend
- Chris Piper, City of Bend

Bend Metropolitan Staff

- Tyler Deke, Manager
- Jovi Anderson, Program Coordinator
- Andrea Napoli, Senior Planner
- Cameron Prow (Type-Write II, Recorder)

Roll Call: Technical Advisory Committee

- Karen Swirsky, City of Bend
- Andrea Breault, Cascades East Transit (CET)
- Peter Russell, Deschutes County
- Rick Root, Deschutes County Bicycle & Pedestrian Advisory Committee (BPAC)
- Henry Stroud, Bend Park and Recreation District
- Rick Williams, ODOT Region 4
- Joe Viola, Central Oregon Community College (COCC)
- Casey Bergh, Oregon State University Cascades
- Michel Bayard, Citizen
- Robin Vora, Citizen
- Brian Potwin, Commute Options
- Sharon Smith, Bend La Pine Schools
- Scott Edelman, Oregon Department of Land Conservation and Development*
- Rachael Tupica, Federal Highway Administration*
- Jeremy Borrego, Federal Transit Administration*
- *indicates non-voting members

Members of the public will not be part of the roll call, Staff will identify public members by name.

Plan Purpose and Status

Meeting Purpose

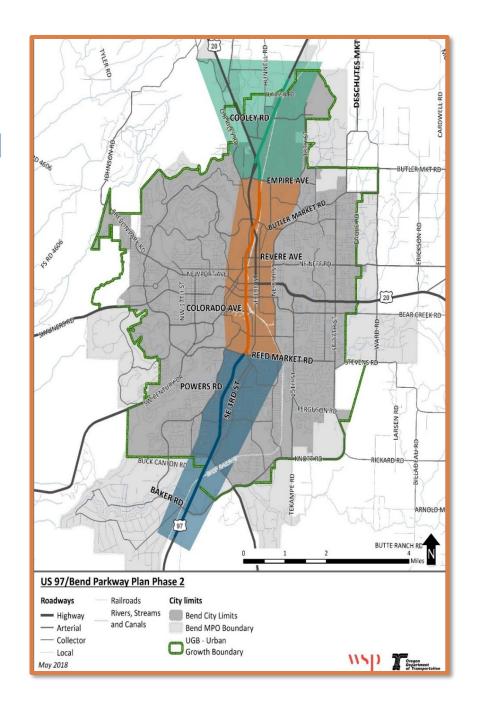
- Review draft Facility Plan
- Provide input on Findings of Compliance with Statewide Planning Goals and Plans and Findings of Consistency with City and County Plans

Status and Schedule

| 201 | 2018 | | 2019 | | | 2020 | | | | |
|------------------------------|----------|--------------------------|------|-----|-----|------|---------------------------------------|-----|-----|------|
| Task | SUM | FALL | WIN | SPR | SUM | FALL | WIN | SPR | SUM | FALL |
| Goals | | | | | | | | | | |
| Existing & Future Conditions | | | | | | | | | | |
| Develop Alternatives | | | | | | | | | | |
| Evaluate Alternatives | | | | | | | | | | |
| Investment Strategy | | | | | | | | | | |
| Draft & Final Plan | | | | | | | | | | |
| Adoption | | | | | | | | | | |
| PUBLIC INPUT/MEE | TINGS | | | | | | | | | |
| Public Input | | SURVEY | | | | • | ONLINE OPEN HOUSE | | | |
| Sounding Board | | 0 | | | | e | | | | |
| Technical Advisory Co | ommittee | 0 | | 9 | | € |) | | | |
| Policy Board | | 0 | | | | • | • | | 8 | |

Parkway Plan

- ODOT Facility Plan
- Builds on prior plans
- Final Plan will be adopted by:
 - Oregon TransportationCommission
 - City of Bend
 - Bend MPO element of Metropolitan
 Transportation Plan (MTP)



Vision, Goals and Public Engagement

US 97 Parkway – Vision adopted 2018

In 2040, the Parkway is a key part of the larger US 97 highway corridor, which has a primary function of providing safe and reliable travel between communities and connections to recreation areas and economic centers with minimal interruptions, including travel to and from Bend as a major regional destination given its many major employment and commercial areas. The Parkway continues to support statewide, regional, and local interests as a critical asset in support of communities and economies, relative to the hierarchy of US 97's national, statewide, and regional designations.

Major elements

- US 97 Bend Parkway is
 - Part of a significant statewide route.
 - A significant local route.
 - Facilitating through travel.
- The **US 97 Bend Parkway** is fully integrated into the overall Bend multimodal transportation system with strategic on-/off-ramps, overcrossings/undercrossings, and a strong parallel system that accommodates the community's transportation needs.

- Local traffic growth is primarily accommodated on the local roadway system.
- The US 97 Bend Parkway Corridor is safer for all users and more efficient due to access changes.
- The US 97 Bend Parkway Corridor is part of a transportation system that supports active transportation modes such as walking, biking and taking public transportation.

Goals

- Improve safety for all modes
- Support economic development throughout the region and state
- Manage transportation mobility into the future
- Consider accessibility to key destinations now and in the future
- Facilitate the use of multimodal travel options
- 6 Enhance the environment
- Identify cost effective solutions
- Develop an implementation plan

Project Committees

- Project management Team
- BMPO Technical Advisory Committee
- BMPO Policy Board
- Bicycle and Pedestrian Working Group
- Sounding Board

Public Outreach



MPO Policy Board/TAC and Sounding Board Meetings



2018 survey reviewed conditions and obtained input on vision and needs



2019 on-line open house and survey

- Asked for input on recommended projects
- Level of urgency and concerns
- 1122 responses



Environmental Justice Communities

- No identified Title VI populations
- Distributed survey to social service organizations
- In person tabling at grocery stores

Existing and Future Conditions

US 97 Parkway Usage

Today, US 97 serves **between 20,000 and 50,000 vehicles** per day.

About 90% of those trips begin and/or end somewhere in Bend.





US 97 Parkway Usage

Between 2014 and 2040, Bend is **expected to grow** by 28,045 households and 27,740 jobs.

In 2040, daily trips on US 97 are projected to range from about 23,000 to nearly 80,000.

About 90%

of those trips are **still expected** to begin and/or end somewhere in Bend.





Future Operations (2040)



Mainline peak hour demand will exceed capacity.

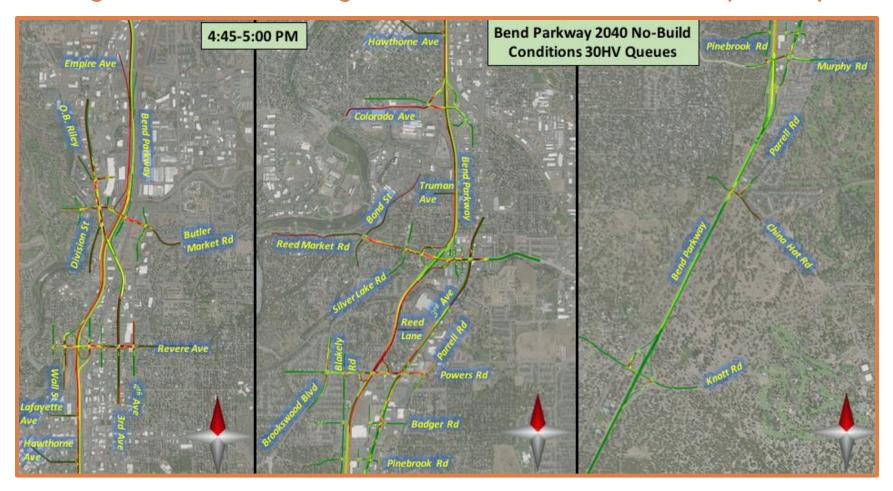


All major East-West connections will operate near or over capacity.

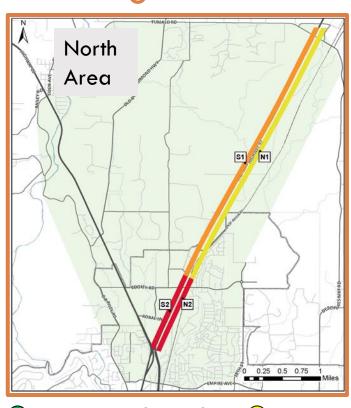


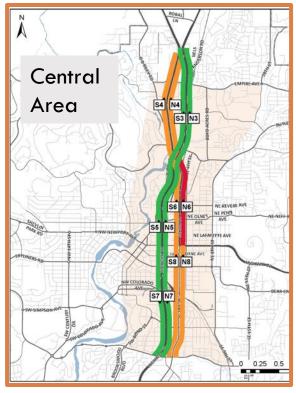
of the 15 ramp connections will fail to meet demand.

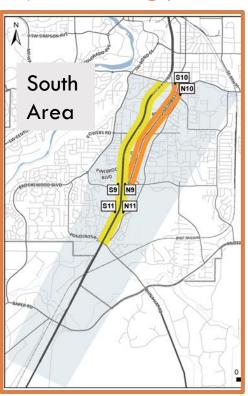
Congestion – Queuing under Future Conditions (2040)



Congestion – Travel Time Reliability (Existing)







lndex = 3.0 - 4.0

Congestion – Travel Time Reliability (Future)

- Travel time reliability will get worse for most segments on the US 97 corridor in future no build conditions.
- Key locations showing significant future deterioration include:
 - Clausen Road to Cooley Road
 - Robal Road to the US 20 interchange
 - Hawthorne Avenue to the Colorado Avenue interchange.

Note: Current INFRA project in North Study area may address issue at Clauson and Cooley Roads

Access

- Shorter gaps and lack of merge distance lead to unsafe
 maneuvers ("shooting the gap")
- The existing at-grade intersections on the Parkway do not have acceleration lanes, which would take over 900 feet to accommodate.



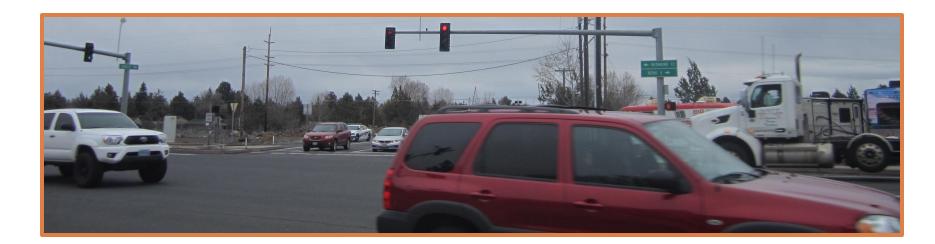
Safety

- High-Crash ParkwaySegments:
 - North City Limits to Robal
 - Powers to Murphy (removal of Pinebrook intersection and construction of Murphy interchange may have mitigated this)



Safety

- 3 intersections flagged for high crash severity/ frequency:
 - Cooley Road
 - Powers Road
 - Pinebrook Boulevard (again, may have been mitigated)



Walking and Biking

- Traveling the Parkway on foot or by bicycle is stressful, even where walking and biking facilities are present.
- Enhanced crossings with flashing beacons help with crossing the Parkway today, but over or under-crossings will be needed in the future.



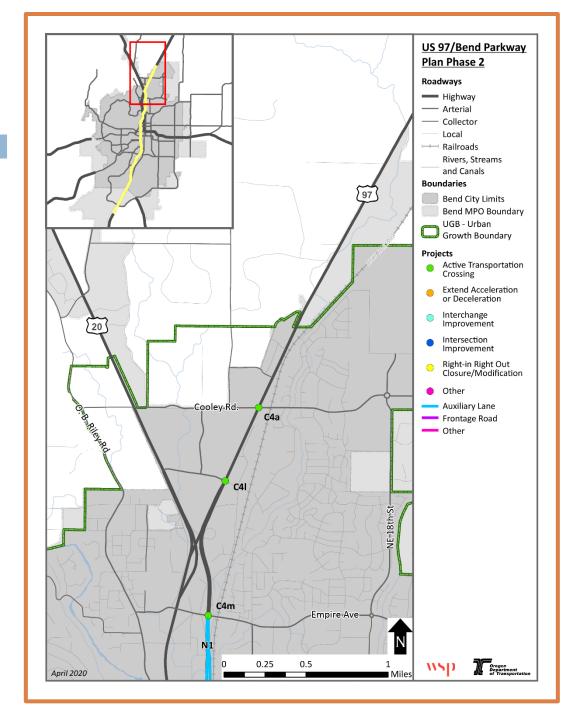
Recommended Investment Strategy

Investment Strategy - Background

- Follow on to evaluation of alternatives
- □ Tier 2 evaluation based on project goals, objectives and criteria
- Reviewed by MPO Policy Board and TAC
- Input by Sounding Board and On-line Open house
- Final technical memo prior to draft plan
- Roadmap for implementation of long-term vision

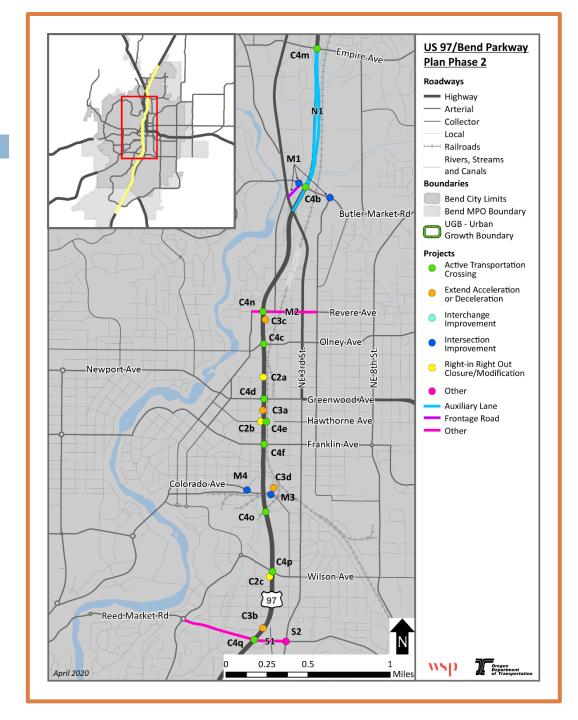
Project Maps

North Study Area



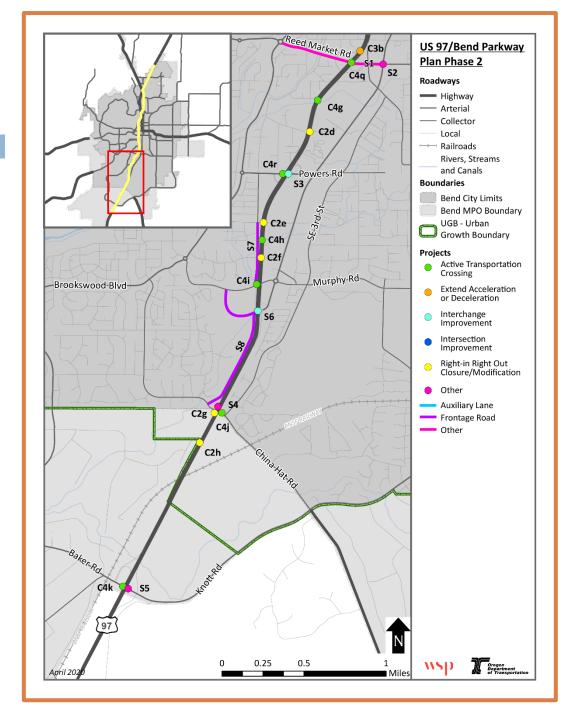
Project Maps

Central Study Area



Project Maps

South Study Area



Recommendation Proposed for Tiers

TIER | PROJECTS

intended for implementation in the short-term | 0-10 years

intended for implementation in the medium-term | 11-15 years

designated for implementation in the long-term | 16-20 years

Tiering considerations

- Timing of need
 - severity of need through technical analysis
 - interrelationship with other projects
 - type of solution
- Potential for phasing
- Opportunities for funding

Overview of Tier 1 projects

- 29 projects
- Most address needs identified for the short-term
- Others are included due to linkages with other projects or funding
- All but two RIRO projects and the majority of active transportation crossing projects
- None are development driven

Overview of Tier 2 projects

- 21 projects
- May be needed in the short-, mid-, or long-term
- Timeline due to phasing or funding limitations
- All development driven projects are Tier 2

Overview of Tier 3 projects

 One project: Active Transportation Crossing at Wilson Avenue (C4p).

Project Tiers and Next Steps

| Project Number | Project Name | Proposed Tier | Next Steps |
|-------------------|---|------------------|--|
| C1 | Install Ramp Meters | Tier 2 | Concept of Operations (Cost is approximately \$50K). Would operate most effectively if implemented together rather than ramp by ramp. |
| C2a | Close Lafayette Ave. right turn onto Parkway and extend the deceleration lane for the right turn off the Parkway. | Tier 1 | |
| C2b | Close Hawthorne Ave. right turn onto Parkway and extend the deceleration lane for the right turn off the Parkway. | Tier 1 | Advance scoping to consider how to bundle RIROs. Consider moving forward with top locations (Lafayette, Hawthorne, Reed Lane and Truman) first. Consider whether they could be done in phases, without final mitigation, and whether all should be done together or broken up. The scoping study could also include the strategy for the corridor. |
| C2c | Close Truman Ave. RIRO intersection with Parkway | Tier 1 | |
| C2d | Close Reed Ln. RIRO intersection with Parkway | Tier 1 | |
| C2e | Close Badger Rd. RIRO intersections with Parkway | Tier 1 | |
| C2f | Close Pinebrook Blvd. RIRO intersections with Parkway | Tier 1 | |
| C2g | Close China Hat Rd. and Ponderosa St. RIRO intersections with Parkway | Tier 2 | S4 (China Hat Overcrossing) would likely require closure. Development Driven. |
| C2h | Close Rocking Horse Rd. RIRO intersections with Parkway | Tier 2 | Consider timing for closure in S5 (Baker/Knott IAMP) and S6 (Murphy interchange). |
| СЗа | Extend Southbound right turn deceleration lane at Hawthorne Avenue | Tier 1 | |
| C3b | Extend southbound deceleration lane to Reed Market Rd | Tier 1 | |
| СЗс | Extend Revere Avenue northbound on-ramp acceleration lane | Tier 2 | |
| C3d | Extend acceleration lane for Colorado Ave northbound on-ramp | Tier 2 | |

Project Tiers and Next Steps

| Project Number | Project Name | Proposed Tier | Next Steps |
|-------------------|--|------------------|---|
| C4a | Active Transportation Crossing Improvements: Cooley Rd | Tier 1 | Coordinate with INFRA grant design. |
| C4b | Active Transportation Crossing Improvements: Butler Market Rd | Tier 1 | Coordinate with TSP improvements. |
| C4c | Active Transportation Crossing Improvements: Olney Ave | Tier 1 | Coordinate with TSP improvements. |
| C4d | Active Transportation Crossing Improvements: Greenwood Ave | Tier 1 | Conceptual design and analysis |
| C4e | Active Transportation Crossing Improvements: Hawthorne Crossing | Tier 1 | Develop feasible design. |
| C4f | Active Transportation Crossing Improvements: Franklin Ave | Tier 1 | Conceptual design and analysis |
| C4g | Active Transportation Crossing Improvements: Canal/Garfield undercrossing | Tier 2 | Conceptual design |
| C4h | Active Transportation Crossing Improvements: Badger/Pinebrook Overcrossing | Tier 2 | Conceptual design to determine optimal location (Badger vs Pinebrook) |
| C4i | Active Transportation Crossing Improvements: Murphy Rd | Tier 1 | Conceptual design |
| C4j | Active Transportation Crossing Improvements: China Hat Rd Overcrossing | Tier 2 | Conceptual design for S4 |
| C4k | Active Transportation Crossing Improvements: Baker Rd/Knott Rd | Tier 2 | Coordinate with outcomes from IAMP. |
| C4I | Active Transportation Crossing Improvements: Robal Rd | Tier 1 | Coordinate with INFRA grant design |
| C4m | Active Transportation Crossing Improvements: Empire Blvd | Tier 2 | Identify Empire Blvd project (3rd to SB Ramp terminal) |
| C4n | Active Transportation Crossing Improvements: Revere Ave | Tier 2 | Refine M3 conceptual design |
| C4o | Active Transportation Crossing Improvements: Aune Ave | Tier 1 | Develop Aune Extension conceptual design |
| C4p | Active Transportation Crossing Improvements: Wilson Ave | Tier 3 | Conceptual design |
| C4q | Active Transportation Crossing Improvements: Reed Market Rd | Tier 2 | Complete S1 |
| C4r | Active Transportation Crossing Improvements: Powers Rd | Tier 1 | Refine Conceptual design for S3 |

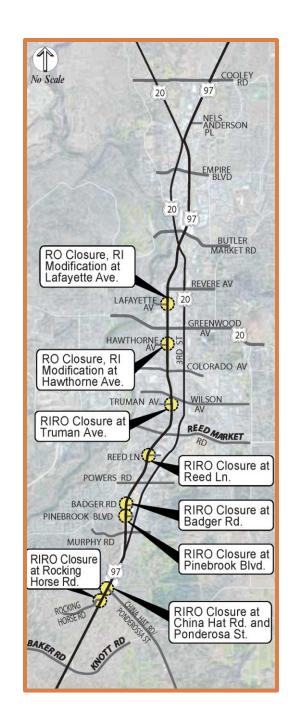
Project Tiers and Next Steps

| Project Number | Project Name | Proposed Tier | Next Steps |
|-------------------|---|------------------|--|
| C5 | Widen shoulders to meet design standards at strategic locations in corridor | Tier 2 | Study corridor to determine which locations this should be completed based on operational issues/needs and available ROW. This could be bundled with RIRO study. |
| C6 | Weather warning system | Tier 2 | Concept of Operations. ODOT should coordinate with the |
| C7 | Variable speed signs | Tier 2 | County and MPO as this is also part of the Deschutes County |
| C8 | Incident management | Tier 2 | ITS Plan. |
| C9 | Enhanced signal operations at ramp terminals | Tier 1 | Complete ATC conversion plan and obtain additional radar funding. |
| C10 | Traveler information signing | Tier 1 | Incorporate into the near-term Infra Grant project in the Cooley – Empire area, which may change local circulation. |
| C11 | Roadside Traveler Information Dissemination | Tier 1 | ODOT should coordinate with the County and MPO as this is also part of the Deschutes County ITS Plan. |
| N1 | FEIS Projects | Tier 1 | INFRA grant is Phase 1 |
| M1 | Butler Market Intersection Improvements | Tier 1 | |
| M2 | Revere Avenue Lane Reconfiguration | Tier 2 | |
| M3 | Colorado Avenue Signal (or roundabout) at NB ramp | Tier 1 | |
| M4 | Colorado Avenue Improvement to SB ramp intersection | Tier 2 | Conduct study |
| S1 | Reed Market Refinement Study from Bond Street to 3rd Street | Tier 1 | Complete Refinement Study. |
| S2 | Dedicated left turn lane Reed Market Rd and 3rd St (Through the TSP) | Tier 1 | |
| S3 | Powers Road Interchange | Tier 1 | Refine preliminary design and begin ROW acquisition. |
| S4 | China Hat Overcrossing | Tier 2 | |
| S5 | IAMP at Baker Rd/Knott Rd interchange | Tier 1 | |
| S6 | Murphy Tight Diamond Interchange | Tier 1 | ODOT and City of Bend to develop a detailed coordination plan for implementation of Powers and Murphy Road Interchange projects |
| S7 | Murphy North Frontage Road | Tier 2 | |
| S8 | Murphy South Frontage Road | Tier 2 | Could be built in phases based on development |

Right-In-Right-Outs

- Closure of all at grade rightout onto Parkway
- Extension of deceleration
 lanes at right-ins at
 Hawthorne and Lafayette
- Closure of all other right-ins on Parkway

Note: Nels Anderson Place will be reconfigured as part of INFRA project



Alternative Mobility Targets

Alternative Mobility Targets - Purpose

- In locations where local and/or state roadways not anticipated to meet LOS and/or V/C ratio mobility targets in 20 years
- Adopting alternate mobility targets adjusts performance expectations to fit financial realities
- Helps reduce the future need for state and local investment while still allowing local development plans
- Allows local govt to implement comp plan and economic plans and sets more realistic requirements for development

Alternative Mobility Targets – Parkway

- No-Build scenario included financially constrained projects in the 2019 MTP (but not current TSP reasonably likely list)
- Full Build (Parkway) scenario used for evaluation likely underestimates need for new targets
- 18 of 22 intersections will not comply with ODOT mobility targets by 2040 under No-Build
- Under Parkway Build scenario, 13 intersections would not meet target
 - 11 of those have V/C ratios higher than 1
- Segment of Parkway from SB on-ramp at Division to the Colorado would fail to meet targets

Alternative Mobility Targets — Parkway

- Approximate timing determined by assessing the level of development present vs. forecast
- If currently at or near target today, then short term
- If uncongested and undeveloped, then longer term

Alternative Mobility Targets — Parkway

- City of Bend completed the refined technical work reflecting a 2040 scenario with reasonably likely projects
- Still identified many locations where alternative mobility targets would be needed but includes a more accurate assessment of the degree of additional congestion
- The process for considering the adoption of alternative mobility targets requires further conversations with local elected officials and other affected stakeholders to ensure everyone understands and supports the tradeoffs involved.

Findings

Findings of Compliance, Consistency and Compatibility

- Written statements adopted by an agency to explain why a decision is made
- Assure applicable legal standards have been addressed
 - Compliance with applicable statewide planning goals
 - Consistency with the OTP and applicable modal and topic plans
 - Compatibility with acknowledged comprehensive plans
- State Agency Coordination to review

Compliance with Statewide Planning Goals

- OAR 734-0519 (Highway Access Management)
- Transportation Planning Rule
- Oregon Land Use Planning Goals
 - □ Goal 1 Citizen Involvement
 - Goal 12 Transportation
 - Goal 14 Urbanization

Consistency with State Plans

- Oregon Transportation Plan, 2006
- Oregon Highway Plan, 1999/2015
- Oregon Freight Plan, 2011/2017
- Oregon Bicycle and Pedestrian Plan, 2016
- Public Transportation Plan, 2018
- Oregon Transportation Options Plan, 2015

Consistency with State Plans

- Oregon Transportation Safety Action Plan, 2016
- Oregon Resilience Plan, 2013
- Transportation Reinvestment Innovation and Planning for 97 Partnership, 2013
- US 97 Freight Plan
- Truck Parking: An Emerging Safety Hazard to Highway Users
- Oregon Commercial Truck Parking Study, 2020

Compatibility with Comprehensive Plans of Affected Counties and Cities

- Deschutes County Comprehensive Plan and Transportation System Plan, 2012
- Deschutes County Intelligent Transportation Systems Plan, 2020
- 2040 Metropolitan Transportation Plan, 2019
- City of Bend Urban Growth Boundary Expansion, 2016
- Bend Comprehensive Plan, 2016
- Bend Transportation System Plan
- Multimodal Traffic Safety Study 2012-2014
- Bend Area Transportation Safety Action Plan (TSAP), 2019
- Bend Safety Implementation Plan, 2015

Compatibility with Comprehensive Plans of Affected Counties and Cities

- 2015-2025 Strategic Implementation Plan for Walking and Biking Infrastructure, 2014-2015
- Hawthorne Avenue Bridge Technical Memorandum, 2016
- Cascades East Transit (CET) 2040 Transit Master Plan, 2020
- Parkway Agreements
- NE Bend Transportation Study, 2009
- US 97 Bend North Corridor Project FEIS, 2014
- Bend North Area Transportation Study, 2015 (not formally adopted)
- Juniper Ridge Master Plan, 2008
- Juniper Ridge Intergovernmental Agreement, 2010
- Juniper Ridge Urban Renewal Plan, 2005, and First Amendment, 2019

Compatibility with Comprehensive Plans of Affected Counties and Cities

- Bend Central District Multimodal Mixed Use AreaPlan, 2014
- Core Area TIF District Plan
- □ Empire Avenue Extension, 2006
- Murphy Corridor Refinement Plan, 2008
- Murphy Crossing Urban Renewal Plan, 2008
- Reed Market Intersection Evaluation, 2012
- South Bend Parkway Refinement Plan, 2004

Next Steps

Next Steps

- Draft Parkway Plan: Summer 2020
 - MPO TAC/Policy Board review
- 2 City, MPO and OTC Adoption: Fall 2020
 - 30 day State Agency Coordination review by City, County, MPO, and DLCD
 - Local agency approval/adoption
 - ODOT Planning and Policy Development Team review
 - DOJ review
 - 45 day public review

Note: Some of these steps may take place simultaneously